

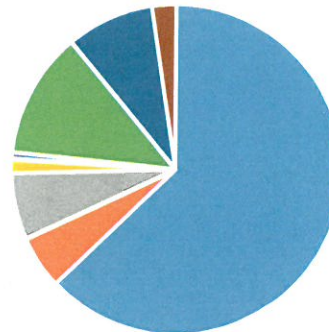
**Financial Summary: July 2020 to June 2021**

**Statement of Operations**

**Fiscal Year 2020-2021**

Revenue	
Offertory	\$966,118
Debt	80,077
Maintenance	100,188
Religious Ed	20,834
Ethnic	9,582
Bazaar/OLG	189,600
PPP Loan	132,902
Misc	37,494
<b>Total</b>	<b>\$1,536,795</b>

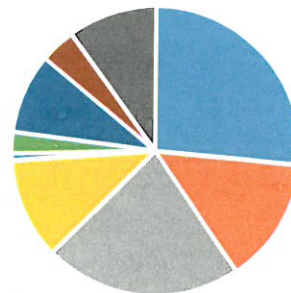
Revenue



- Offertory
- Debt
- Maintenance
- Religious Ed
- Ethnic
- Bazaar/OLG
- PPP Loan
- Misc

Expenses	
Administration	\$381,784
Long Term Loan	201,950
Maintenance	321,719
Religious Ed	162,390
Ethnic	11,958
Bazaar/OLG	34,715
Liturgy/Music	128,849
School Subsidy	57,438
Archdiocese	145,905
<b>Total</b>	<b>1,446,708</b>

Expenses



- Administration
- Long Term Loan
- Maintenance
- Religious Ed
- Ethnic
- Bazaar/OLG
- Liturgy/Music
- School Subsidy
- Archdiocese

Ministry to the Poor	
St. Vincent de Paul	\$84,067
Gabriel Project	3,255

2021 Diocesan Services Fund DSF	
Parish Goal	\$142,000
Amount Paid	76,788
Participants	226

Ignite Campaign 2019-2023	
Goal	\$1,125,432
Pledged	339,248
Paid	229,223
Returned to SFDS	65,616
Participants	117

This is a summary of the financial activity of the Parish for the past fiscal year. The continued prevalence of the covid virus has affected our finances long term. Offertory is down \$100,000. Debt collection is down over \$100,000, which means that we did not collect nearly enough to cover the monthly payments. We also had to pay \$17,150 toward DSF out of regular revenue because we did not meet our goal. We continue to need to save toward a new chiller for the school and a new roof for the gym. We had to purchase two new AC units for the office. I would like to thank our faithful parishioners for their generosity during these challenging times. God bless you for your generosity. You remain in our prayers for health, physically and spiritually, prosperity, and safety.

Weekly Budget \$21,000

Week	Offertory	Online	Total
July 1-5	\$14,181	\$3,683	\$17,864
July 6-12	18,823	1,606	20,429
July 13-19	8,200	4,288	12,488
July 20-26	10,117	1,074	11,191
July 27-Aug 3	10,472	2,641	13,113
August 4-9	16,263	2,830	19,092
August 10-16	14,735	2,040	16,775
August 17-23	31,201	4,649	35,850
August 24-30	19,289	1,208	20,497
September 1-6	12,468	3,712	16,180
September 7-13	9,362	2,090	11,452
September 14-20	11,245	4,446	15,691
September 21-27	20,787	1,298	22,085
Sept 28-Oct 4	13,597	3,324	16,921
October 5-11	10,302	3,481	13,783
October 12-18	14,329	2,357	16,686
October 19-25	12,463	3,441	15,904
Oct 26-Nov 1	15,526	4,489	20,015
November 2-8	13,444	3,676	17,120
November 9-15	11,432	2,094	13,526
November 16-22	11,003	4,451	15,454
November 23-29	12,313	1,475	13,788
Nov 1- Dec 6	14,537	4,166	18,703
December 7-13	13,271	2,420	15,691
December 14-20	24,735	4,310	29,045
December 21-27	23,085	1,460	24,545
Dec 28- Jan 3	25,771	3,547	29,318
January 4-11	10,530	11273	21,803
January 12-17	13,929	2,781	16,710
January 18-24	13,954	3601	17,555
January 25-31	20,666	1,746	22,412
February 1-7	12,296	2771	15,067
February 8-14	13,732	1,941	15,673
February 15-21	10,243	4447	14,690
February 22-29	20,618	1,389	22,007
March 1-7	23,350	3161	26,511
March 8-14	13,494	1,734	15,228
March 15-21	11,682	4623	16,305
March 22-28	16,200	2,104	18,304
Easter	28,438	2760	31,198
April 5-11	13,728	2,668	16,396
April 12-18	27,921	3,054	30,975
April 19-25	13,768	3,260	17,028
April 26-May 2	13,019	2,002	15,021
May 3-9	23,973	2,764	26,737
May 10-16	16,231	1,567	17,798
May 17-23	13,041	5,047	18,088
May 24-30	13,312	1,532	14,844
June 7-13	22,771	1,983	24,754
June 14-20	13,749	3,824	17,573

